

UNPAID COSTS AND SERVICES 2006	MEDICARE	MEDICAID	CHARITY
Revenue	\$394,409,749	\$ 91,286,852	\$ 25,933,957
Deductions from revenue	270,039,471	71,947,179	25,933,957
Net revenue	124,370,278	19,339,673	—
Expenses	191,371,858	44,293,364	12,583,435
EXCESS COST OVER REIMBURSEMENT	\$(67,001,580)	\$(24,953,691)	\$(12,583,435)

SUBSIDIZED HEALTH SERVICES 2006	REVENUE	EXPENSES	LOSS
Diabetes Clinic	\$ 1,046,843	\$ 1,756,925	\$ (710,082)
Women's Center	98,115	356,254	(258,139)
Pediatric Center	79,227	367,390	(288,163)
Behavioral Health	3,989,496	4,893,672	(904,176)
Senior Services	87,168	218,517	(131,349)
Neighborhood Health Center	660,447	1,337,605	(677,158)*
St. Francis Medical Group	17,264,330	20,700,056	(3,435,726)
Transitional Care Unit (TCU)	2,721,475	4,581,175	(1,859,700)
Totals	\$25,947,101	\$34,211,594	\$(8,264,493)*

EDUCATION AND RESEARCH 2006

Externs	\$ (187,158)
Cancer Research Foundation	(90,998)
Research	(148,399)
Family Practice Residency	(3,724,211)
Emergency medical services	(112,538)
School of Medical Technology	(156,743)
Total	\$(4,420,047)

COMMUNITY BENEFIT 2006

BENEFITS TO THE POOR

Charity	\$(12,583,435)
Unpaid costs of public programs (Medicaid shortfall)	(24,953,691)
Subsidized health services for the poor (Neighborhood Health Center)	(677,158)
Other community services	(44,656)
Total	\$(38,258,940)**

BENEFITS TO THE BROADER COMMUNITY

Unpaid cost of Medicare	\$(67,001,580)
Subsidized health services for the community	(7,587,335)*
Research and education services	(4,420,047)
Other community services	(2,884,626)
Total	\$(81,893,588)**

TOTAL QUANTIFIABLE COMMUNITY BENEFITS	2004	2005	2006
Total	\$79,829,425	\$90,415,631	\$120,152,528**

*Total subsidized health services for the community, minus Neighborhood Health Center.

**Total benefits to the poor and benefits to the broader community.

HOSPITAL STATS	BEECH GROVE	INDIANAPOLIS	MOORESVILLE	TOTAL
Beds	298	175	63	536
Admissions (Adult & pediatric, NICU, TCU)	11,067	8,701	2,051	21,819
Outpatient visits	324,908	365,586	84,741	775,235
Emergency Department visits	40,321	38,501	N/A	78,822
Births	N/A	2,614	443	3,057
Employees (FTEs and part-time)	2,631	1,291	320	4,242
Volunteers	187	308	36	531
Physicians*	725	725	231	956*

*Total medical staff membership.

THREE-YEAR PROFILE	2004	2005	2006
Number of available beds	520	573	536
Admissions (Adult & pediatric)	22,357	21,932	21,819
Newborns	3,058	2,964	3,057
Emergency Department services	60,198	72,905	78,822
Outpatient visits	773,503	787,651	775,235
Inpatient days of care (Adult & pediatric, NICU, TCU)	117,479	116,216	110,307
Average length of stay	5.3	5.3	5.1
Average daily census	321	318	302
Total surgical procedures**	22,936	23,637	22,661
Radiological procedures**	238,683	241,343	246,464
Laboratory tests	1,479,328	1,469,961	1,435,130
Hospital employees (FTEs)	3,302	3,443	3,308
Salaries, wages and benefits	206,973,099	222,700,122	234,702,522
Other expenses	190,548,486	228,858,797	263,578,595
Total operating expenses	397,521,585	451,558,919	498,281,117
Total operating revenue	439,140,015	476,784,299	508,126,645

**Includes joint ventures

SERVICE AREAS

